ANNUAL PROCUREMENT PLAN

GOODS & SERVICES (SPECIAL EDUCATION FUND)

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
TRAINING EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	Procurement	Activity		Esti	mated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
5-02-02-010	Specialization Course for Capability Building of Science Teachers-Focused in Content and Strategy	Non-Office	No	NP-53.10 Lease of Real Property and Venue	Fir	st to Fourth Qu	uarter of CY 2	022	GoP	9,720,000.00	9,720,000.00		
	Training on Reading in the Content Area for Math Teachers (4 per School Key Stage 1)	Non-Office	No	NP-53.10 Lease of Real Property and Venue	Fir	st to Fourth Qu	uarter of CY 2	022	GoP	4,480,000.00	4,480,000.00		
5-02-02-010	Capacity Development Training of PTA Officers	Non-Office	No	NP-53.10 Lease of Real Property and Venue	Fir	st to Fourth Qu	uarter of CY 2	022	GoP	3,000,000.00	3,000,000.00		
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	TOTAL							1		17,200,000.00	17,200,000.00	-	L

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE C. ATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO City Mayor

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(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	rocurement	Activity		Est	imated Budget (Pl	ıp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(Brief Description of Project/Program
	Expanding Double Layer Envelop - Materials: High quality, Non-Toxic and Non-Radioactive 2mm Semi-Transparent Polyropylene Plastic with Cloth Piping Dimension: Height-9.5 inches, length-13.5 inches, thickness 2.5 inches, Color-Sky Blue with Logi to be customized by the City Government of Pasig	Elementary Education	No	Competitive Bidding	Fin	st to Fourth Qu	uarter of CY 2	022	GoP	9,371,602.40	9,371,602.40		
	Provision of Reading Materials for K to 3 Learners: Reading materials were selected by the Division Selection Team composed of Supervisors, Teachers & Parents as to its appropriate to Kinder, Grade 1-3 levels	Elementary Education	Yes	Competitive Bidding	Fin	st to Fourth Qu	uarter of CY 2	022	GoP	64,628,397.60	64,628,397.60		Implemented
		191											
	TOTAL									74,000,000.00	74,000,000.00	-	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretarial

Recommended by:

ATTY. JOSEPHINE C. DATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
OTHER SUPPLIES AND MATERIALS EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	lule for Each I	Procurement	Activity		Est	timated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
5-02-03-990	Purchase of Scientific Calculators (Programmable) for Grades 10, 11 & 12 Learners	Non-Office	Yes	Competitive Bidding	Fir	rst to Fourth Q	uarter of CY 2	022	GoP	30,614,400.00	30,614,400.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Various Schools for Face to Face Learning Support (Face Mask etc.)	Non-Office	No	Competitive Bidding	Fir	rst to Fourth Q	uarter of CY 2	022	GoP	104,582,833.00	104,582,833.00		
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				v									
	TOTAL					T				135,197,233.00	135,197,233.00	-	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretar at

Recommended by:

ATTY. JOSEPHINE C LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022

(Special Education Fund)
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
5-02-13-040	Repainting, Repair and Maintenance of Various Elementary & High School Buildings District 1 & 2, Paisg City	Non-Office	No	Competitive Bidding	Firs	st to Fourth Qu	arter of CY 2	022	GoP	95,665,094.60	95,665,094.60		
5-02-13-040	Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City	Non-Office	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	8,890,393.74	8,890,393.74		
SCHOOL SHARKSTON, NO SHIP HITE SO LEY	Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City	Non-Office	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	1,762,921.24	1,762,921.24		
	Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City	Non-Office	No	Competitive Bidding	Firs	st to Fourth Qu	uarter of CY 2	2022	GoP	2,062,277.23	2,062,277.23		
	Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City	Non-Office	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	3,611,150.32	3,611,150.32		
	Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City	Non-Office	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	9,798,276.92	9,798,276.92		
	Repair and Improvement of Santolan Elementary School at Santolan Elementary School, Brgy. Santolan, Pasig City	Non-Office	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	3,978,310.44	3,978,310.44		
5-02-13-040	Repair and Repainting of Interior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear Sides of VPE II at Maybunga Elementary School, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	Firs	st to Fourth Qu	uarter of CY 2	022	GoP	5,219,546.76	5,219,546.76		
	Repair Works at Caniogan Elementary School, Brgy. Caniogan, Pasig City	Non-Office	No	Competitive Bidding	Firs	st to Fourth Qu	uarter of CY 2	022	GoP	4,012,028.75	4,012,028.75		
	TOTAL							I		135,000,000.00	135,000,000.00	-	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE C LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
PRINTING AND PUBLICATION EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	rocurement	Activity		Esti	mated Budget (Pl	1p)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
THE ADDITION OF THE PARTY OF	Printing and Publication Expenses for the use of Department of Education (DepEd)	Non-Office	No	NP-53.9 - Small Value Procurement	Firs	st to Fourth Qu	uarter of CY 2	022	GoP	500,000.00	500,000.00		
	Printing of Tarpaulins Balik Eskwela for the use of Various Elementary & Secondary School in Pasig City	Non-Office	No	NP-53.9 - Small Value Procurement	Fin	st to Fourth Qu	uarter of CY 2	022	GoP	500,000.00	500,000.00		
	Purchase of Various Supplies (Printing of Stickers, Letterhead and Flyers) for the use of DepEd	Non-Office	No	NP-53.9 - Small Value Procurement	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	500,000.00	500,000.00		
											-		
											-		
	TOTAL									1,500,000.00	1,500,000.00		

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE CATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
OTHER MAINTENANCE AND OPERATING EXPENSES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each I	Procurement	Activity		Est	imated Budget (P	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
5-02-99-990	Other Maintenance & Operating Expenses for the use of SDO Pasig Researchers	Secondary Education	No	NP-53.9 - Small Value Procurement	Firs	st to Fourth Q	uarter of CY 2	022	GoP	36,560.00	36,560.00		
5-02-99-990	Pilot Implementation of Tutorial in Math and Science	Non-Office	No		Firs	st to Fourth Q	uarter of CY 2	022	GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Reading Summer Camp	Non-Office	No		Firs	st to Fourth Q	uarter of CY 2	022	GoP	5,000,000.00	5,000,000.00		
5-02-99-990	Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers	Non-Office	No	Direct Contracting	Firs	st to Fourth Q	uarter of CY 2	022	GoP	489,440.00	489,440.00		Implemented
5-02-99-990	Updating of Student's Handbook	Non-Office	No		Firs	st to Fourth Qu	uarter of CY 2	022	GoP	500,000.00	500,000.00		
5-02-99-990	Teaching and Non-Teaching Medical Check-up	Non-Office	No		Firs	st to Fourth Q	uarter of CY 2	022	GoP	4,000,000.00	4,000,000.00		
	TOTAL									13,026,000.00	13,026,000.00	•	

Recommended by:

ATTY. JOSEPHINE O LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022

(Special Education Fund)
INFORMATION AND COMMUNICATION TECHNOLOGY

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each F	Procurement.	Activity		Est	imated Budget (F	hp)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
1-07-05-030	Purchase of Laptop for Distance Learning Modality of SDO- Pasig City SY 2022-2023	Non-Office	Yes	Competitive Bidding	Fir	st to Fourth Q	uarter of CY 20	022	GoP	55,000,000.00		55,000,000.00	Implemented
1-07-05-030	Purchase of LED Wall for Tanghalang Rizal	Non-Office	No	Competitive Bidding	Fir	st to Fourth Q	uarter of CY 20	022	GoP	3,200,000.00		3,200,000.00	
1-07-05-030	Purchase of Various Equipments for Enhancement of the Instructional Media Center (IMC)	Non-Office	No	Competitive Bidding	Fir	st to Fourth Q	uarter of CY 20	022	GoP	5,250,000.00		5,250,000.00	
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	TOTAL									63,450,000.00		63,450,000.00	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE &. LATI-BAGAOISAN BAC - Chairperson

Approved by: